

Republic of the Philippines
DEPARTMENT OF HEALTH
M A N I L A
HOSPITAL STATISTICAL REPORT
for the Fourth Quarter 2010
October to December 2010

NAGCARLAN DISTRICT HOSPITAL F. BALTAZAR ST., NAGCARLAN, LAGUNA REGION IV-A SECONDARY
(Name of Hospital) (Address) (Region) (Classification)

PLEASE FILL UP ALL ITEMS:

	<u>BEDS</u>	<u>BASSINETS</u>
1.1 Authorized bed capacity	25	_____
1.2 Actual / Implementing	_____	_____
1.3 Percentage of Occupancy	84.56%	_____
1.4 Additional (Emergency used during the month/year only)	_____	_____

2. RECAPITULATION OF PATIENTS IN THE HOSPITAL

2.1 Patients remaining in the hospital as of midnight last day of previous mo./yr.	-	-	-
2.2 Total Admission (excluding newborn)	-	699	Newborns - <u>78</u>
2.3 Total discharges (including deaths)	-	790	Deaths - <u>21</u>
2.4 Total patients last day of the mos./yr.	-	13	
2.5 Average number of in-patients per day	-	7.59	
2.6 Average length of hospitalization per patients	-	2.46	
2.7 Referrals:			
2.7.1 Referrals from RHU	-	0	
2.7.2 Referrals from other hospital/center	-	0	
2.7.3 Referrals to other health facilities	-	8	

3. DISCHARGES

TYPE OF SERVICE	NO. OF PATIENTS	TOTAL NO. OF PATIENTS DAY	CHARITY	MEDICARE	PAY	OUTCOME OF TREATMENT				DEATHS
						Recovered / Improved	Un-improved	Transferred	Absconded	
Medical	369	1,162	86	186	97	339	2	8	0	20
Surgical Pediatric	0	0	0	0	0	0	0	0	0	0
Surgical Adult	4	5	1	2	1	4	0	0	0	0
Obstetrics	81	136	53	24	4	81	0	0	0	0
Gynecology	0	0	0	0	0	0	0	0	0	0
Pediatrics	250	620	104	112	34	249	0	0	0	1
Newborn(Born Alive)	76	128	76	0	0	76	0	0	0	0
Genito Urinary	10	22	4	4	2	10	0	0	0	0
EENT	0	0	0	0	0	0	0	0	0	0
Nosocomial Infection	0	0	0	0	0	0	0	0	0	0
T O T A L :	790	2,073	324	328	138	759	2	8	0	21

3.1 TEN LEADING CAUSES OF DISCHARGES (FINAL DIAGNOSIS):

DISCHARGES (Final Diagnosis)	Code	No. of Pts.	DISCHARGES (Final Diagnosis)	Code	No. of Pts.
1. Dengue Fever/DHF	A90/A91.1	100	6. Upper Respiratory Infectic	J06.9	33
2. Acute Gastroenteritis	A09	83	7. Cerebrovascular Accident	I64	13
3. Normal Spontaneous Delivery	O80.0	76	8. Diabetes Mellitus	E11.9	12
4. Hypertension	I10	55	9. Bronchial Asthma	J45.9	11
5. Pneumonia	J18.9	49	10. Pulmonary Tuberculosis	A16.2	9

3.2 DEATHS:

3.2.1 Total Deaths	21	Under 48 hours from Admission	16	Beyond 48 hours	5
3.2.2 Type of Deaths:	Infants	-	0	Neonatal	-
	-	0	0	Maternal	0

4. FETAL DEATHS:

Total Fetal Deaths: 2

4.1 TEN LEADING CAUSES OF DEATHS:

4th Quarter 2010

Causes of Deaths	Code	No. of Pts.	Causes of Deaths	Code	No. of Pts.
			Others:		

5. SURGICAL OPERATIONS:

TYPE OF OPERATION	Under 15 yrs.		Over 15 yrs.		TOTAL	
	Male	Female	Male	Female	Male	Female
Major Operation	0	0	1	0	1	0
Caesarian Section	0	0	0	10	0	10
Minor (OP) In-Patient	0	0	1	3	1	3
Minor (OP) Out-Patient	72	21	99	28	171	49
TOTAL	72	21	101	41	173	62

6. OUT PATIENT:

6.1 Number of Out-Patient Attended :	New	<u>2,520</u>	Old	<u>865</u>	TOTAL	<u>3,385</u>
6.2 Average number of O.P.D per day		<u>36.79</u>				
6.2.1 Consultations						

<u>Kind of Consultation</u>	<u>No. of Consultation</u>	<u>Kind of Consultation</u>	<u>No. of Consultation</u>
Medical	<u>865</u>	Genito-urinary . . .	<u>149</u>
Surgical	<u>3</u>	EENT	<u>0</u>
Obstetrics	<u>159</u>	Dental	<u>709</u>
Gynecology	<u>0</u>	Family Planning . .	<u>34</u>
Pediatrics	<u>847</u>	Check-Up	<u>619</u>
		Other: Mental . . .	<u> </u>
		Ophthalmology . . .	<u> </u>
		TOTAL	<u>3,385</u>

6.3 TEN LEADING CAUSES OF CONSULTATIONS:

<u>Causes</u>	<u>No. of Consultation</u>	<u>Causes</u>	<u>No. of Consultation</u>
1. Check-up	619	6. Urinary Tract Infection	149
2. Upper Respiratory Infection	476	7. Bronchial Asthma	44
3. Hypertension	240	8. HX/Pneumonia	34-34
4. Acute Gastroenteritis	205	9. Muskulo-Skeletal Pain	26
5. Pre-Natal	159	10. Acute Gastritis	24

7. OTHER SERVICES RENDERED:

ACTIVITIES	In Patients	Out-Patients	TOTAL
Pharmacy: Prescription filled	4,240	713	4,953
Radiology Examinations (X-ray)	140	90	230
Laboratory Examinations:			-
Urinalysis	510	420	930
Fecalalysis	142	75	217
Blood Chemistry	1,048	276	1,324
CBC and Hematology	4,023	2,421	6,444
Pregnancy Test	0	0	0
CT Scan/ ECG	139	108	247
TOTAL	10,242	4,103	14,345

8. DIETARY SERVICES:

8.1. Number of persons subsidized:		
Medicare Patients		233
Pay Patients		151
Charity Patients		297
Personnel/Volunteers/Med. Doctors/Visitors		0
	TOTAL	681

8.2. Number of Meals Served:

Routine Diets	5,033
Therapeutic Diets	0
TOTAL	5,033

9. OTHER ACTIVITIES PERFORMED:

9.1 Ambulance calls/conduction	41
9.2 Autopsies	0
9.3 Number of Medico-legal cases	183
9.4 Number of Court Appearances	0

10. PERSONNEL ANALYSIS:**NUMBER OF PERSONNEL**

Category of Personnel	Authorized	Actual	Contractual
Physician	6	3	1
Nurses	11	9	2
Nursing Attendant	6	5	0
Midwives	0	0	0
Administratives	8	9	0
Medical Technologist	2	2	0
Medical Lab. Technician	0	0	0
Radiologic Technician	1	1	0
Pharmacist	1	1	0
Laboratory Aide	0	0	0
Dentist	2	1	1
Dental Aide	0	0	0
Social Welfare Officer	1	1	0
Dietitian & Dietary personnel	1	1	0
Institutional Worker/Utility Worker	8	8	0
Seamstress & Laundry Workers	1	1	0
Medical Record Officer	1	1	0
Casuals	4	4	0
Respiratory / PhysicalTherapist			
TOTAL	53	47	4

11. FINANCIAL STATEMENTS:

11.1 Total Budget	5,931,478.50
11.2 Total Income	1,328,587.10
11.3 Total Expenditure	5,091,453.87

701	Salaries - Regular	1,467,810.47
705	Lump Sum Casual	79,846.40
706	Lump Sum Contractual	21,129.92
711	PERA	67,133.94
712	ADCOM	205,500.00
713	Representation Allowance	12,000.00
714	Transportation Allowance	-
715	Clothing Allowance	94,000.00
716	Subsistence/Laundry Allowance	208,675.00
717	Productivity	-
719	Other Bonuses	-
721	Hazard Pay	68686.84
724	Cash Gift	126,500.00
725	Year End Bonus	296,481.00
731	Life & Retirement Ins. Prems.	209,411.69
732	Pag-ibig Contribution	11,500.00
733	Philhealth Contribution	20,925.00
734	ECC Cont./Hazard Premium	12,426.71
740	Retirement Benefits	-
742	Terminal Leave	-
751	Travelling Expenses	21,107.00
753	Training/Seminar	13,200.00
755	Office Supplies	71,851.59
756	Accountable Form	7,000.00
758	Food Supplies Expenses	170,870.00
759	Drugs and Medicines	574,129.80
760	Med.,Dental and Lab. Supplies	910,247.97
761	Gasoline,Oil and Lubricant	86,896.68
766	Water Expenses	5,984.00
765	Other Supplies Expenses	20,702.27
767	Electricity Expenses	179,869.36
768	Cooking Gas Expenses	5,195.00
772	Telephone Expenses	20,980.63
773	Telephone-Mobile	3,000.00
778	Membership Dues and Cont.	-
794	Environmental and Sanitary Service	18,000.00
821	Repair/Maint.-Office Equipment	-
823	Repair of IT Equipment	-
831	Repair/Maint-Fire Fighting Equipment	-
841	Repair/Maint.-Motor Vehicle	15,565.00
891	Taxes,Duties and Licenses	4,800.00
969	Other Maint. & Operating Expenses	60,027.60
	Total Expenses	5,091,453.87