

Republic of the Philippines
DEPARTMENT OF HEALTH
M A N I L A
HOSPITAL STATISTICAL REPORT
for the Third Quarter 2010
July to September 2010

NAGCARLAN DISTRICT HOSPITAL F. BALTAZAR ST., NAGCARLAN, LAGUNA REGION IV-A SECONDARY
(Name of Hospital) (Address) (Region) (Classification)

PLEASE FILL UP ALL ITEMS:

	<u>BEDS</u>	<u>BASSINETS</u>
1.1 Authorized bed capacity	25	_____
1.2 Actual / Implementing	_____	_____
1.3 Percentage of Occupancy	109.61%	_____
1.4 Additional (Emergency used during the month/year only)	_____	_____

2. RECAPITULATION OF PATIENTS IN THE HOSPITAL

2.1 Patients remaining in the hospital as of midnight last day of previous mo./yr.	-	_____	-	_____
2.2 Total Admission (excluding newborn)	-	798	Newborns	68
2.3 Total discharges (including deaths)	-	869	Deaths	23
2.4 Total patients last day of the mos./yr.	-	27		
2.5 Average number of in-patients per day	-	8.68		
2.6 Average length of hospitalization per patients	-	2.91		
2.7 Referrals:				
2.7.1 Referrals from RHU	-	0		
2.7.2 Referrals from other hospital/center	-	0		
2.7.3 Referrals to other health facilities	-	5		

3. DISCHARGES

TYPE OF SERVICE	NO. OF PATIENTS	TOTAL NO. OF PATIENTS DAY	CHARITY	MEDICARE	PAY	OUTCOME OF TREATMENT				DEATHS
						Recovered / Improved	Un-improved	Transferred	Absconded	
Medical	408	1,440	103	213	92	380	1	5	0	22
Surgical Pediatric	0	0	0	0	0	0	0	0	0	0
Surgical Adult	8	17	3	4	1	8	0	0	0	0
Obstetrics	73	96	45	24	4	73	0	0	0	0
Gynecology	0	0	0	0	0	0	0	0	0	0
Pediatrics	299	931	99	172	28	298	0	0	0	1
Newborn(Born Alive)	67	90	67	0	0	67	0	0	0	0
Genito Urinary	14	37	3	8	3	14	0	0	0	0
EENT	0	0	0	0	0	0	0	0	0	0
Nosocomial Infection	0	0	0	0	0	0	0	0	0	0
T O T A L :	869	2,611	320	421	128	840	1	5	0	23

3.1 TEN LEADING CAUSES OF DISCHARGES (FINAL DIAGNOSIS):

DISCHARGES (Final Diagnosis)	Code	No. of Pts.	DISCHARGES (Final Diagnosis)	Code	No. of Pts.
1. Dengue Fever/DHF	A90/A91.1	252	6. Pulmonary Tuberculosis	A16.2	33
2. Pneumonia	J18.9	85	7. Hypertension	I10	30
3. Upper Respiratory Infection	J06.9	84	8. Bronchial Asthma	J45.9	24
4. Normal Spontaneous Delivery	O80.0	68	9. Acute Gastritis	K29.1	17
5. Acute Gastroenteritis	A09	49	10. Bronchopneumonia	J18.0	16

3.2 DEATHS:

3.2.1 Total Deaths	23	Under 48 hours from Admission	14	Beyond 48 hours	9
3.2.2 Type of Deaths:	Infants	-	0	Neonatal	-
	_____	_____	_____	Maternal	0

4. FETAL DEATHS:

Total Fetal Deaths: 0

4.1 TEN LEADING CAUSES OF DEATHS:

3rd Quarter 2010

Causes of Deaths	Code	No. of Pts.	Causes of Deaths	Code	No. of Pts.
			Others:		

5. SURGICAL OPERATIONS:

TYPE OF OPERATION	Under 15 yrs.		Over 15 yrs.		TOTAL	
	Male	Female	Male	Female	Male	Female
Major Operation	0	0	3	2	3	2
Caesarian Section	0	0	0	1	0	1
Minor (OP) In-Patient	0	0	3	1	3	1
Minor (OP) Out-Patient	66	18	97	38	163	56
TOTAL	66	18	103	42	169	60

6. OUT PATIENT:

6.1 Number of Out-Patient Attended :	New	<u>3,284</u>	Old	<u>1,087</u>	TOTAL	<u>4,371</u>
6.2 Average number of O.P.D per day		<u>47.51</u>				

6.2.1 Consultations

<u>Kind of Consultation</u>	<u>No. of Consultation</u>	<u>Kind of Consultation</u>	<u>No. of Consultation</u>
Medical	<u>1,051</u>	Genito-urinary...	<u>163</u>
Surgical	<u>3</u>	EENT.....	<u>0</u>
Obstetrics.....	<u>148</u>	Dental.....	<u>525</u>
Gynecology.....	<u>0</u>	Family Planning .	<u>48</u>
Pediatrics.....	<u>1,235</u>	Check-Up	<u>1,198</u>
		Other: Mental ...	<u> </u>
		Ophthalmology ...	<u> </u>
		TOTAL	<u>4,371</u>

6.3 TEN LEADING CAUSES OF CONSULTATIONS:

<u>Causes</u>	<u>No. of Consultation</u>	<u>Causes</u>	<u>No. of Consultation</u>
1. Check-up		6. Acute Gastroenteritis	118
2. Upper Respiratory Infection		7. Tonsillitis	79
3. Hypertension		8. Bronchitis	60
4. Urinary Tract Infection		9. Pneumonia	55
5. Pre-Natal		10. Acute Tonsillopharyngitis	38

7. OTHER SERVICES RENDERED:

ACTIVITIES	In Patients	Out-Patients	TOTAL
Pharmacy:Prescription filled	5,811	775	6,586
Radiology Examinations (X-ray)	184	167	351
Laboratory Examinations:			
Urinalysis	1,344	783	2,127
Fecalysis	113	65	178
Blood Chemistry	897	213	1,110
CBC and Hematology	5,968	3,720	9,688
Pregnancy Test	4	4	8
CT Scan/ ECG	98	64	162
			0
TOTAL	14,419	5,791	20,210

8. DIETARY SERVICES:

8.1. Number of persons subsidized:		
Medicare Patients		421
Pay Patients		128
Charity Patients		253
Personnel/Volunteers/Med. Doctors/Visitors		0
	TOTAL	802

8.2. Number of Meals Served:

Routine Diets	7,514
Therapeutic Diets	0
TOTAL	7,514

9. OTHER ACTIVITIES PERFORMED:

9.1 Ambulance calls/conduction	42
9.2 Autopsies	0
9.3 Number of Medico-legal cases	193
9.4 Number of Court Appearances	0

10. PERSONNEL ANALYSIS:**NUMBER OF PERSONNEL**

Category of Personnel	Authorized	Actual	Contractual
Physician	5	3	2
Nurses	8	8	2
Nursing Attendant	6	6	0
Midwives	0	0	0
Administratives	9	8	0
Medical Technologist	2	2	0
Medical Lab. Technician	0	0	0
Radiologic Technologist	1	1	0
Pharmacist	1	1	0
Laboratory Aide	0	0	0
Dentist	2	1	1
Dental Aide	0	0	0
Social Welfare Officer	1	1	0
Dietitian & Dietary personnel	2	1	1
Institutional Worker/Utility Worker	9	5	0
Seamstress & Laundry Workers	1	1	1
Medical Record Officer	1	1	0
Casuals	4	4	0
TOTAL	52	43	7

11. FINANCIAL STATEMENTS:

11.1 Total Budget	6,524,496.00
11.2 Total Income	1,830,583.75
11.3 Total Expenditure	4,428,018.07

701	Salaries - Regular	1,509,459.00
705	Lump Sum Casual	81,094.00
706	Lump Sum Contractual	229,604.48
711	PERA	69,201.44
712	ADCOM	207,886.36
713	Representation Allowance	12,000.00
714	Transportation Allowance	-
715	Clothing Allowance	-
716	Subsistence/Laundry Allowance	211,738.64
717	Productivity	-
719	Other Bonuses	-
721	Hazard Pay	67,582.85
724	Cash Gift	-
725	Year End Bonus	-
731	Life & Retirement Ins. Prems.	211,016.82
732	Pag-ibig Contribution	11,600.00
733	Philhealth Contribution	20,912.50
734	ECC Cont./Hazard Premium	12,626.91
740	Retirement Benefits	-
742	Terminal Leave	-
751	Travelling Expenses	8,460.00
753	Training/Seminar	21,600.00
755	Office Supplies	9,539.16
756	Accountable Form	6,000.00
758	Food Supplies Expenses	171,094.00
759	Drugs and Medicines	240,000.00
760	Med.,Dental and Lab. Supplies	991,970.00
761	Gasoline,Oil and Lubricant	68,618.43
766	Water Expenses	4,040.00
765	Other Supplies Expenses	-
767	Electricity Expenses	159,517.90
768	Cooking Gas Expenses	4,890.00
772	Telephone Expenses	14,172.98
773	Telephone-Mobile	3,000.00
778	Membership Dues and Cont.	-
794	Environmental and Sanitary Service	9,000.00
821	Repair/Maint.-Office Equipment	-
823	Repair of IT Equipment	-
831	Repair/Maint-Fire Fighting Equipment	-
841	Repair/Maint.-Motor Vehicle	28,500.00
891	Taxes,Duties and Licenses	3,500.00
969	Other Maint. & Operating Expenses	39,392.60
	Total Expenses	4,428,018.07