

Republic of the Philippines
DEPARTMENT OF HEALTH
M A N I L A
HOSPITAL STATISTICAL REPORT
for the Second Quarter 2011
April to June 2011

NAGCARLAN DISTRICT HOSPITAL F. BALTAZAR ST., NAGCARLAN, LAGUNA REGION IV-A SECONDARY
(Name of Hospital) (Address) (Region) (Classification)

PLEASE FILL UP ALL ITEMS:

	<u>BEDS</u>	<u>BASSINETS</u>
1.1 Authorized bed capacity	25	_____
1.2 Actual / Implementing	_____	_____
1.3 Percentage of Occupancy	83.78%	_____
1.4 Additional (Emergency used during the month/year only)	_____	_____

2. RECAPITULATION OF PATIENTS IN THE HOSPITAL

2.1 Patients remaining in the hospital as of midnight last day of previous mo./yr.	-	_____	-	_____
2.2 Total Admission (excluding newborn)	-	734	Newborns	89
2.3 Total discharges (including deaths)	-	850	Deaths	32
2.4 Total patients last day of the mos./yr.	-	23		
2.5 Average number of in-patients per day	-	8.06		
2.6 Average length of hospitalization per patients	-	2.33		
2.7 Referrals:				
2.7.1 Referrals from RHU	-	0		
2.7.2 Referrals from other hospital/center	-	0		
2.7.3 Referrals to other health facilities	-	6		

3. DISCHARGES

TYPE OF SERVICE	NO. OF PATIENTS	TOTAL NO. OF PATIENTS DAY	CHARITY	MEDICARE	PAY	OUTCOME OF TREATMENT				DEATHS
						Recovered / Improved	Un-improved	Transferred	Absconded	
Medical	385	1,087	117	168	100	346	1	6	0	32
Surgical Pediatric	0	0	0	0	0	0	0	0	0	0
Surgical Adult	13	51	4	5	4	13	0	0	0	0
Obstetrics	97	190	63	20	14	97	0	0	0	0
Gynecology	0	0	0	0	0	0	0	0	0	0
Pediatrics	220	543	119	70	31	220	0	0	0	0
Newborn(Born Alive)	88	176	88	0	0	88	0	0	0	0
Genito Urinary	14	34	7	5	2	14	0	0	0	0
EENT	0	0	0	0	0	0	0	0	0	0
Vehicular Accident	1	2	1	0	0	1	0	0	0	0
T O T A L :	818	2,083	399	268	151	779	1	6	0	32

3.1 TEN LEADING CAUSES OF DISCHARGES (FINAL DIAGNOSIS):

DISCHARGES (Final Diagnosis)	Code	No. of Pts.	DISCHARGES (Final Diagnosis)	Code	No. of Pts.
1. Acute Gastroenteritis	A09	150	6. Diabetes Mellitus	E11.9	19
2. Normal Spontaneous Delivery	O80.0	71	7. Deliver by CS	O82.0	17
3. Hypertension	I10	59	8. Urinary Tract Infection	N39.0	12
4. Pneumonia	J18.9	50	9. Pulmonary Tuberculosis	A16.2	11
5. Upper Respiratory Tract Infect	J06.9	32	10. Bronchopneumonia	J18.0	9

3.2 DEATHS:

3.2.1 Total Deaths	32	Under 48 hours from Admission	21	Beyond 48 hours	11
3.2.2 Type of Deaths:	Infants	-	0	Neonatal	-
	_____	_____	0	Maternal	0

4. FETAL DEATHS:

Total Fetal Deaths: 0

4.1 TEN LEADING CAUSES OF DEATHS:

Causes of Deaths	Code	No. of Pts.	Causes of Deaths	Code	No. of Pts.
1. Hypertension	I10	10	6. Bronchopneumonia	J18.0	1
2. Lung Cancer/DM/M.I.	C34.9/E11.9/I21.9	3	7. Ovarian Carcinoma	C56	1
3. PTB/CVA	A16.2/I64	2	8. Diabetic Neuropathy	E11.2+N08.3	1
4. CVA Hemorrhage	I61.9	1	9. Encephalitis	G04.9	1
5. C.O.P.D.	J44.9	1	10. Ascitis	R18	1
			Others:		

5. SURGICAL OPERATIONS:

TYPE OF OPERATION	Under 15 yrs.		Over 15 yrs.		TOTAL	
	Male	Female	Male	Female	Male	Female
Major Operation	0	0	5	5	5	5
Caesarian Section	0	0	0	17	0	17
Minor (OP) In-Patient	0	0	2	2	2	2
Minor (OP) Out-Patient	84	19	94	37	178	56
TOTAL	84	19	101	61	185	80

6. OUT PATIENT:

6.1 Number of Out-Patient Attended :	New	<u>3,861</u>	Old	<u>975</u>	TOTAL	<u>4,836</u>
6.2 Average number of O.P.D per day		<u>53.14</u>				

6.2.1 Consultations

<u>Kind of Consultation</u>	<u>No. of Consultation</u>	<u>Kind of Consultation</u>	<u>No. of Consultation</u>
Medical	<u>1,651</u>	Genito-urinary...	<u>160</u>
Surgical	<u>2</u>	EENT.....	<u>0</u>
Obstetrics.....	<u>406</u>	Dental	<u>418</u>
Gynecology.....	<u>0</u>	Family Planning .	<u>38</u>
Pediatrics.....	<u>1,072</u>	Check-Up	<u>1,089</u>
		Other: Mental ...	<u> </u>
		Ophthalmology ...	<u> </u>
		TOTAL	<u>4,836</u>

6.3 TEN LEADING CAUSES OF CONSULTATIONS:

<u>Causes</u>	<u>No. of Consultation</u>	<u>Causes</u>	<u>No. of Consultation</u>
1. Check-up	1,089	6. Urinary Tract Infection	160
2. Upper Respiratory Tract Infection	530	7. Pneumonia	137
3. Acute Gastroenteritis	439	8. Acute Gastritis	91
4. Pre-natal	406	9. Acute Bronchitis	65
5. Hypertension	292	10. Dogbite	46

7. OTHER SERVICES RENDERED:

ACTIVITIES	In Patients	Out-Patients	TOTAL
Pharmacy: Prescription filled	5,323	691	6,014
Radiology Examinations (X-ray)	174	265	439
Laboratory Examinations:			0
Urinalysis	1,194	999	2,193
Fecalalysis	191	71	262
Blood Chemistry	1,793	334	2,127
CBC and Hematology	2,910	1,548	4,458
Pregnancy Test	2	2	4
CT Scan/ ECG	111	45	156
TOTAL	11,698	3,955	15,653

8. DIETARY SERVICES:

8.1. Number of persons subsidized:		
Medicare Patients		268
Pay Patients		151
Charity Patients		311
Personnel/Volunteers/Med. Doctors/Visitors		0
	TOTAL	730

8.2. Number of Meals Served:

Routine Diets	4,822
Therapeutic Diets	0
TOTAL	4,822

9. OTHER ACTIVITIES PERFORMED:

9.1 Ambulance calls/conduction	41
9.2 Autopsies	0
9.3 Number of Medico-legal cases	219
9.4 Number of Court Appearances	0

10. PERSONNEL ANALYSIS:**NUMBER OF PERSONNEL**

Category of Personnel	Authorized	Actual	Contractual
Physician	5	3	2
Nurses	8	7	6
Nursing Attendant	6	5	1
Midwife	0	0	0
Administratives	7	9	1
Medical Technologist	2	2	1
Medical Lab. Technician	0	0	0
Radiologic Technologist	1	1	0
Pharmacist	1	1	0
Laboratory Aide	0	0	0
Dentist	1	1	1
Dental Aide	0	0	0
Social Welfare Officer	1	1	0
Dietitian & Dietary personnel	2	2	0
Institutional Worker/Utility Worker	8	7	0
Seamstress & Laundry Workers	1	1	0
Medical Record Officer	1	1	0
Casuals	4	4	0
Respiratory / PhysicalTherapist	0	0	0
TOTAL	48	45	12

11. FINANCIAL STATEMENTS:

11.1 Total Budget	7,783,635.75
11.2 Total Income (PHIC Prof Fee not included)	1,862,847.00
11.3 Total Expenditure	8,619,029.35

701	Salaries - Regular	1,681,452.28
705	Lump Sum Casual	88,487.67
706	Lump Sum Contractual	217,263.00
711	PERA	68,839.04
712	ADCOM	207,000.00
713	Representation Allowance	12,000.00
714	Transportation Allowance	12,000.00
715	Clothing Allowance	-
716	Subsistence/Laundry Allowance	152,625.00
717	Productivity	86,000.00
719	Other Bonuses	-
721	Hazard Pay	49,459.14
724	Cash Gift	115,000.00
725	Year End Bonus	327,743.50
731	Life & Retirement Ins. Prens.	238,753.84
732	Pag-ibig Contribution	13,800.00
733	Philhealth Contribution	23,762.50
734	ECC Cont./Hazard Premium	12,956.90
740	Retirement Benefits	-
742	Terminal Leave	44,838.47
751	Travelling Expenses	17,850.00
753	Training/Seminar	9,600.00
755	Office Supplies	58,355.71
756	Accountable Form	4,400.00
758	Food Supplies Expenses	179,045.00
759	Drugs and Medicines	1,463,680.00
760	Med.,Dental and Lab. Supplies	2,700,000.00
761	Gasoline,Oil and Lubricant	80,998.68
766	Water Expenses	2,158.00
765	Other Supplies Expenses	20,593.71
767	Electricity Expenses	124,115.45
768	Cooking Gas Expenses	5,920.00
772	Telephone Expenses	16,186.41
773	Telephone-Mobile	4,345.06
778	Membership Dues and Cont.	-
794	Environmental and Sanitary Service	9,000.00
796	Janitorial Service	249,016.00
797	Security Services	142,461.00
821	Repair/Maint.-Office Equipment	-
823	Repair of IT Equipment	-
831	Repair/Maint-Fire Fighting Equipment	-
841	Repair/Maint.-Motor Vehicle	12,990.00
891	Taxes,Duties and Licenses	-
969	Other Maint. & Operating Expenses	166,333.00
	Total Expenses	8,619,029.36

Submitted by:

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 OIC-Chief of Hospital