

Republic of the Philippines
DEPARTMENT OF HEALTH
M A N I L A
HOSPITAL STATISTICAL REPORT
for the First Quarter 2011
January to March 2011

NAGCARLAN DISTRICT HOSPITAL F. BALTAZAR ST., NAGCARLAN, LAGUNA REGION IV-A SECONDARY
(Name of Hospital) (Address) (Region) (Classification)

PLEASE FILL UP ALL ITEMS:

	<u>BEDS</u>	<u>BASSINETS</u>
1.1 Authorized bed capacity	25	_____
1.2 Actual / Implementing	_____	_____
1.3 Percentage of Occupancy	99.60%	_____
1.4 Additional (Emergency used during the month/year only)	_____	_____

2. RECAPITULATION OF PATIENTS IN THE HOSPITAL

2.1 Patients remaining in the hospital as of midnight last day of previous mo./yr.	-	_____	-	_____
2.2 Total Admission (excluding newborn)	-	687	Newborns	80
2.3 Total discharges (including deaths)	-	756	Deaths	28
2.4 Total patients last day of the mos./yr.	-	19		
2.5 Average number of in-patients per day	-	7.63		
2.6 Average length of hospitalization per patients	-	2.96		
2.7 Referrals:				
2.7.1 Referrals from RHU	-	0		
2.7.2 Referrals from other hospital/center	-	0		
2.7.3 Referrals to other health facilities	-	8		

3. DISCHARGES

TYPE OF SERVICE	NO. OF PATIENTS	TOTAL NO. OF PATIENTS DAY	CHARITY	MEDICARE	PAY	OUTCOME OF TREATMENT				DEATHS
						Recovered / Improved	Un-improved	Transferred	Absconded	
Medical	339	1,451	99	126	114	307	2	4	0	26
Surgical Pediatric	0	0	0	0	0	0	0	0	0	0
Surgical Adult	2	3	1	0	1	2	0	0	0	0
Obstetrics	82	167	58	20	4	81	0	1	0	0
Gynecology	0	0	0	0	0	0	0	0	0	0
Pediatrics	250	598	136	84	30	245	0	3	0	2
Newborn(Born Alive)	75	123	75	0	0	75	0	0	0	0
Genito Urinary	8	22	3	3	2	8	0	0	0	0
EENT	0	0	0	0	0	0	0	0	0	0
Vehicular Accident	0	0	0	0	0	0		0	0	0
T O T A L :	756	2,364	372	233	151	718	2	8	0	28

3.1 TEN LEADING CAUSES OF DISCHARGES (FINAL DIAGNOSIS):

DISCHARGES (Final Diagnosis)	Code	No. of Pts.	DISCHARGES (Final Diagnosis)	Code	No. of Pts.
1. Acute Gastroenteritis	A09	165	6. Dengue Fever	A90	20
2. Normal Spontaneous Delivery	O80.0	75	7. Bronchopneumonia	J18.0	18
3. Hypertension	I10	58	8. Cerebrovascular Accident	I64	14
4. Pneumonia	J18.9	53	9. Diabetes Mellitus	E11.9	13
5. Upper Respiratory Infection	J06.9	42	10. Pulmonary Tuberculosis	A16.2	9

3.2 DEATHS:

3.2.1 Total Deaths	28	Under 48 hours from Admission	24	Beyond 48 hours	4
3.2.2 Type of Deaths:	Infants	-	0	Neonatal	-
	_____	_____	_____	Maternal	0

4. FETAL DEATHS:

Total Fetal Deaths: 0

4.1 TEN LEADING CAUSES OF DEATHS:

1st Quarter 2011

Causes of Deaths	Code	No. of Pts.	Causes of Deaths	Code	No. of Pts.
1. Hypertension	I10	6	6. Bronchial Asthma	J45.99	1
2. CVA/Diabetic Nephropathy	I64/E11.2	3/3	7. Pneumonia	J18.9	1
3. Renal Failure	N17	1	8. Bleeding Peptic Ulcer Disease	K27.4	1
4. Pulmonary Tuberculosis	A16.2	1	9. Bronchopneumonia	J18.0	1
5. Diabetes Mellitus	E11.9	1	10. Myocardial Ischemia	I25.5	1
			Others:		

5. SURGICAL OPERATIONS:

TYPE OF OPERATION	Under 15 yrs.		Over 15 yrs.		TOTAL	
	Male	Female	Male	Female	Male	Female
Major Operation	0	0	1	0	1	0
Caesarian Section	0	0	0	13	0	13
Minor (OP) In-Patient	0	0	0	1	0	1
Minor (OP) Out-Patient	78	17	86	28	164	45
TOTAL	78	17	87	42	165	59

6. OUT PATIENT:

6.1 Number of Out-Patient Attended :	New	<u>3,238</u>	Old	<u>724</u>	TOTAL	<u>3,962</u>
6.2 Average number of O.P.D per day		<u>44.02</u>				
6.2.1 Consultations						

<u>Kind of Consultation</u>	<u>No. of Consultation</u>	<u>Kind of Consultation</u>	<u>No. of Consultation</u>
Medical	<u>1,417</u>	Genito-urinary...	<u>136</u>
Surgical	<u>2</u>	EENT.....	<u>0</u>
Obstetrics.....	<u>217</u>	Dental.....	<u>493</u>
Gynecology.....	<u>0</u>	Family Planning .	<u>45</u>
Pediatrics.....	<u>957</u>	Check-Up	<u>695</u>
		Other: Mental ...	<u> </u>
		Ophthalmology ...	<u> </u>
		TOTAL	<u>3,962</u>

6.3 TEN LEADING CAUSES OF CONSULTATIONS:

<u>Causes</u>	<u>No. of Consultation</u>	<u>Causes</u>	<u>No. of Consultation</u>
1. Check-up	695	6. Pneumonia	109
2. Upper Respiratory Infection	597	7. Acute Gastritis	70
3. Acute Gastroenteritis	281	8. Acute Bronchitis	48
4. Hypertension	159	9. Dogbite	42
5. Urinary Tract Infection	136	10. Muskulo Skeletal Pain	31

7. OTHER SERVICES RENDERED:

ACTIVITIES	In Patients	Out-Patients	TOTAL
Pharmacy:Prescription filled	4,748	739	5,487
Radiology Examinations (X-ray)	141	271	412
Laboratory Examinations:			-
Urinalysis	1,161	852	2,013
Fecalalysis	305	184	489
Blood Chemistry	1,139	215	1,354
CBC and Hematology	2,696	1,544	4,240
Pregnancy Test	0	2	2
CT Scan/ ECG	145	44	189
TOTAL	10,335	3,851	14,186

8. DIETARY SERVICES:

8.1. Number of persons subsidized:		
Medicare Patients		233
Pay Patients		151
Charity Patients		297
Personnel/Volunteers/Med. Doctors/Visitors		0
	TOTAL	681

8.2. Number of Meals Served:

Routine Diets	5,033
Therapeutic Diets	0
TOTAL	5,033

9. OTHER ACTIVITIES PERFORMED:

9.1 Ambulance calls/conduction	41
9.2 Autopsies	0
9.3 Number of Medico-legal cases	183
9.4 Number of Court Appearances	0

10. PERSONNEL ANALYSIS:**NUMBER OF PERSONNEL**

Category of Personnel	Authorized	Actual	Contractual
Physician	6	3	1
Nurses	11	9	2
Nursing Attendant	6	5	0
Midwives	0	0	0
Administratives	8	9	0
Medical Technologist	2	2	0
Medical Lab. Technician	0	0	0
Radiologic Technician	1	1	0
Pharmacist	1	1	0
Laboratory Aide	0	0	0
Dentist	2	1	1
Dental Aide	0	0	0
Social Welfare Officer	1	1	0
Dietitian & Dietary personnel	1	1	0
Institutional Worker/Utility Worker	8	8	0
Seamstress & Laundry Workers	1	1	0
Medical Record Officer	1	1	0
Casuals	4	4	0
Respiratory / PhysicalTherapist			
TOTAL	53	47	4

11. FINANCIAL STATEMENTS:

11.1 Total Budget	7,783,653.75
11.2 Total Income	1,865,746.50
11.3 Total Expenditure	3,837,432.91

701	Salaries - Regular	1,658,298.00
705	Lump Sum Casual	88,143.36
706	Lump Sum Contractual	210,831.52
711	PERA	68,520.64
712	ADCOM	207,000.00
713	Representation Allowance	12,000.00
714	Transportation Allowance	-
715	Clothing Allowance	-
716	Subsistence/Laundry Allowance	327,950.00
717	Productivity	-
719	Other Bonuses	-
721	Hazard Pay	89,500.01
724	Cash Gift	-
725	Year End Bonus	-
731	Life & Retirement Ins. Prems.	235,975.32
732	Pag-ibig Contribution	13,800.00
733	Philhealth Contribution	23,512.50
734	ECC Cont./Hazard Premium	12,961.81
740	Retirement Benefits	-
742	Terminal Leave	376,574.46
751	Travelling Expenses	3,750.00
753	Training/Seminar	-
755	Office Supplies	60,560.57
756	Accountable Form	4,000.00
758	Food Supplies Expenses	192,617.00
759	Drugs and Medicines	36,320.00
760	Med.,Dental and Lab. Supplies	-
761	Gasoline,Oil and Lubricant	53,870.78
766	Water Expenses	1,914.00
765	Other Supplies Expenses	19,406.29
767	Electricity Expenses	47,289.58
768	Cooking Gas Expenses	5,760.00
772	Telephone Expenses	9,692.82
773	Telephone-Mobile	4,369.25
778	Membership Dues and Cont.	-
794	Environmental and Sanitary Service	-
821	Repair/Maint.-Office Equipment	-
823	Repair of IT Equipment	-
831	Repair/Maint-Fire Fighting Equipment	16,000.00
841	Repair/Maint.-Motor Vehicle	8,425.00
891	Taxes,Duties and Licenses	4,000.00
969	Other Maint. & Operating Expenses	44,390.00
	Total Expenses	3,837,432.91

Submitted by:

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 OIC-Chief of Hospital